

2015 FINAL BUDGET, November 6, 2014					
TOWN OF GUILDERLAND					
SUMMARY OF 2015 BUDGET					
CTY	FUND	TWN	APPROP-	ESTIMATED	APPROP.
CODE		CODE	RIATIONS	REVENUES	FUND BALANCE
	GENERAL - TOWN WIDE	A	7,410,089.00	5,979,128.00	663,255.00
	NY STATE RETIREMENT	A	205,585.00	0.00	0.00
	GENERAL - PART TOWN	B	9,326,313.00	8,705,359.00	620,954.00
	ALB CO ELECTION MAND.		47,703.00	0.00	0.00
	HIGHWAY - TOWN WIDE	DA	0.00	0.00	0.00
	HIGHWAY - PART TOWN	DB	4,591,950.00	938,211.00	630,000.00
	MUNICIPAL GOLF COURSE	ER	1,083,447.00	1,152,500.00	
	SECTION 8 GRANT	CD	710,000.00	710,000.00	0.00
	SEWER DISTRICTS				
	GUILDERLAND DEBT SERV	SS1	1,014,381.00	92,800.00	125,000.00
	GUILDERLAND O&M	SS2	3,550,485.00	58,457.00	200,000.00
	WATER DISTRICTS				
WD501	GUILDERLAND	SW1	5,248,680.00	2,181,363.00	75,000.00
WD502	DEPOT ROAD WATER		20,813.00	0.00	0.00
WD503	WAYTO ROAD WATER		15,985.00	0.00	0.00
WD504	WESTERN AVE TAX		4,849.00	0.00	0.00
WD505	WEST END EXTENSION		91,400.00	0.00	0.00
	TOTALS		33,321,680.00	19,817,818.00	2,314,209.00

TAX TO BE
LEVIED
767,706.00
205,585.00
0.00
47,703.00
0.00
3,023,739.00
0.00
796,581.00
3,292,028.00
2,992,317.00
20,813.00
15,985.00
4,849.00
91,400.00
11,258,706.00

FUND	TAX TO BE LEVIED	TAXABLE VALUATION	TAX RATE PER 1000/VALUE
GENERAL - TOWN WIDE	767,706.00	3,049,754,274.00	0.251727166
NY STATE RETIREMENT	205,585.00	3,049,754,274.00	0.067410349
GENERAL - PART TOWN	0.00		
ALB CO ELECTION MAND.	47,703.00	3,049,754,274.00	0.015641588
HIGHWAY - TOWN WIDE	0.00		
HIGHWAY - PART TOWN	3,023,739.00	2,949,636,120.00	1.025122719
SECTION 8 GRANT			
SEWER DISTRICTS			
GUILDERLAND DEBT SERV	796,581.00		
GUILDERLAND O&M	3,292,028.00		
WATER DISTRICTS			
GUILDERLAND	2,992,317.00	2749511280.00	1.088308683
	20,813.00	20813.00	1.00
	15,985.00	15985.00	1.00
	4,849.00	4849.00	1.00
	91,400.00	91400.00	1.00